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REPUBLIKA SLOVENIJA
MINISTRSTVO ZA OKOLJE IN PROSTOR



Tretja delavnica za pripravo prijav

Ljubljana, 13. junij 2017



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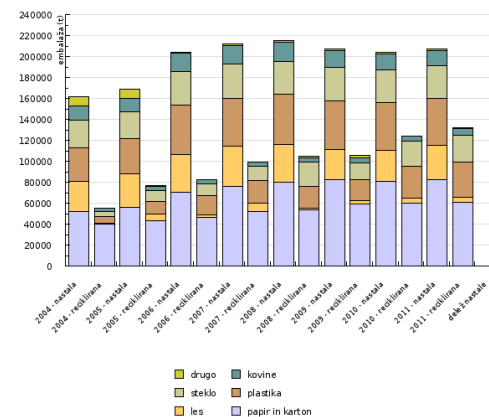


Monitoring projekta in kazalniki uspešnosti

Tatjana Orhini Valjavec

Ljubljana, 13. junij 2017

KAJ spremljamo pri LIFE projektu



Napredek projekta

Kazalniki učinka



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Monitoring projekta



Spremljanje projekta predvidite kot eno od aktivnosti!



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Monitoring projekta – spletna baza

http://ec.europa.eu/environment/life/project/Projects/files/kpi/kpi_demo.htm

Project: LIFE11 NAT/UK/000384

2017 LIFE Data Snapshot

General Context

Specific Context

Indicator Selection

Indicator Values

- 1.5. Project area/length
- 1.6. Humans (to be) influenced by the project
- 2. Water (including the marine environment)
- 3. Waste
- 4. Resource efficiency (including soil, forests and green circular economy)
- 5. Environment and health (including chemicals and noise)
- 6. Air
- 7. Nature and Biodiversity
- 8. Climate Change Mitigation
- 9. Climate Change Adaptation
- 10. Governance**
 - 10.1. Compliance/enforcement
 - 10.2. Involvement of non-governmental organisations (NGOs) and other stakeholders in project activities
- 11. Information and awareness raising to the general public
- 12. Capacity building

General Context - F. Societal outputs and outcomes

Open Guide

Collap

a) For projects focussing on governance and/or information and awareness raising, it is mandatory to select at least one complementary environment or climate action indicator under the relevant Tab Descriptors and Values, at least one related values descriptor to be addressed by the project, as well as any related flags.

b) For environmental/climate governance and information projects, it is mandatory to select all three indicators. For projects targeting governance as a complementary outcome at least one indicator must be selected.

The below indicator(s) are selected by default. If after checking the associated section you decide that it is not relevant for your project, you will be able to deselect in the indicator of the screen. Please always read carefully the indicator and its guidance before deselecting it. To reactivate again, go to the corresponding CONTEXT tabs and select as appropriate.

If the project is influencing **governance (including the marine environment)** choose the relevant one(s) from the list:

- 10 Governance
 - 10.1 Compliance/enforcement
 - 10.1.1 Duty holders covered**
 - 10.1.2 Supervisory/enforcement bodies involved
 - 10.1.3 Risk-based compliance/enforcement system put in place/completed
 - 10.2 Involvement of non-governmental organisations (NGOs) and other stakeholders in project activities

If the project is influencing **information and awareness raising to the general public** choose the relevant one(s) from the list:

- 11 Information and awareness raising to the general public
 - 11.1 Website (mandatory)
 - 11.2 Other tools for reaching/raising awareness of the general public
 - 11.3 Surveys carried out regarding awareness of the environmental/climate problem addressed (only mandatory for information and awareness projects)

If the project is influencing **capacity building** choose the relevant one(s) from the list:

- 12 Capacity building
 - 12.1 Networking (mandatory)
 - 12.2 Professional training or education

Every checked element will be saved automatically!

Your current user profile allows you to see this project in edit mode!



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Namen kazalnikov učinka (*performance indicators*)

→ Kaj boste s projektom dosegli – učinki

→ Relevantnost ciljev

Primer:

- % zmanjšanja rabe energije v sistemu ponovne uporabe odpadne toplote



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Namen: sprotno preverjanje učinkov projekta

**predlagane
rešitve**

**pričakovane
okoljske koristi**

tabela kazalnikov

Medsebojna skladnost



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Namen: preverjanje prispevka projekta k Life programu

Uspeh projekta se meri po prispevku k ciljem programa Life

izboljšati relevantno stanje na EU ravni

THE STATE OF ECOSYSTEM SERVICES IN THE EU

Services	Ecosystems	Agro ecosystems	Forests	Grasslands	Heath and scrubs	Wetlands	Lakes and rivers
Provisioning							
Crops/timber		↓	↑			↓	
Livestock		↓	=	=	=	↓	
Wild Foods		=	↓	↓	=	=	
Wood fuel			=		=		
Capture fisheries						=	=
Aquaculture						=	↓
Genetic		=	↓	↓	=	=	
Fresh water			↓		=	↑	↑
Regulating							
Pollination		↑	↓	=			
Climate regulation			↑		=	=	=
Pest regulation		↑		=			
Erosion regulation			=	=			
Water regulation			=		↑	↑	
Water purification						=	=
Hazard regulation						=	=
Cultural							
Recreation		↑	=	↓	↑	↑	=
Aesthetic		↑	=	=		↑	=

Status for period 1990–present: ■ Degraded ■ Mixed ■ Enhanced ■ Unknown □ Not applicable



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Obvezna priloga projektni vlogi vseh podprogramov – priponka excel

→ poenostavljena

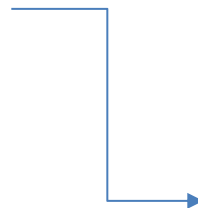
→ izbor relevantnih kazalnikov

→ pričakovana sprememba (v %) v primerjavi z začetnim stanjem

→ osnova: referenčni podatki uporabljeni za določitev začetnega stanja



Obvezni ključni kazalniki



ustrezajo prednostnemu področju iz o. A.1.

- Nekateri so obvezni samo za posamezna področja (npr. ankete za GIE)
- Obvezni družbeni in ekonomski kazalniki za vse projekte
- Vsaj 1 komplementarni kazalnik (npr. okoljski, podnebni ali družbeni učinek)

Izbira kazalnikov učinka pri projektih za upravljanje in informiranje

→ Kako izmeriti vpliv?



→ poenostavljena opredelitev ustreznih kazalnikov

→ prispevek projekta k reševanju problema

→ prispevek projekta samo posreden → slika sprememb



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DELO V SKUPINAH

